



Welcome

We're Glad You're Here

City of Littleton Rate Study Open House



Let's Keep Talking.

Updates and information
are available at
www.letstalklittleton.org



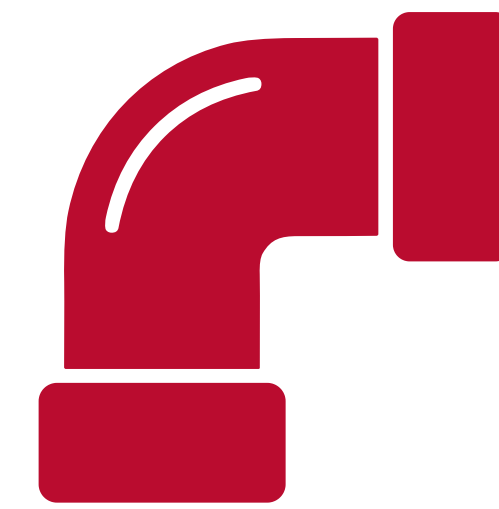
Station 1

Your Utility Systems at Work

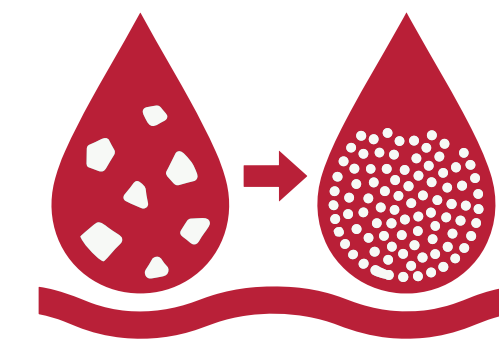
Littleton's Sewer System



Sewer bills aren't just water down the drain. Here's what it takes to provide reliable sewer service for Littleton:



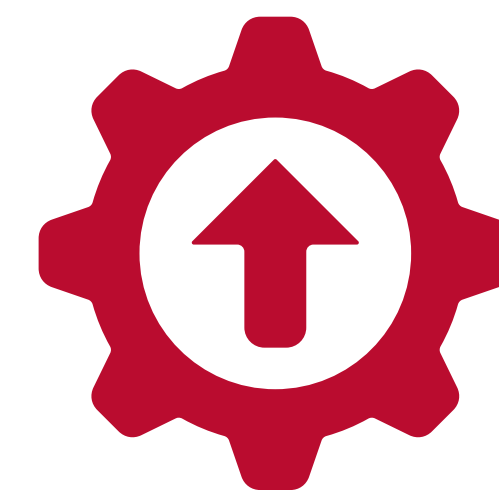
More than 3,000 manholes and 129 miles of sewer pipes.



South Platte Renew, which treats nearly 20 million gallons per day for 21 Colorado communities.



A team of professionals who work around the clock to ensure you can rely on the system 24/7.



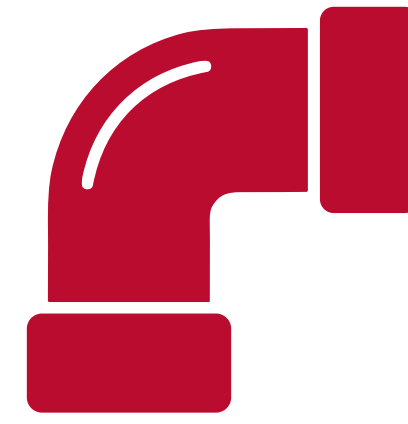
Ongoing infrastructure maintenance so our sewer system supports Littleton now and in the future.

Your bill helps keep this complex system running!

Littleton's Stormwater System



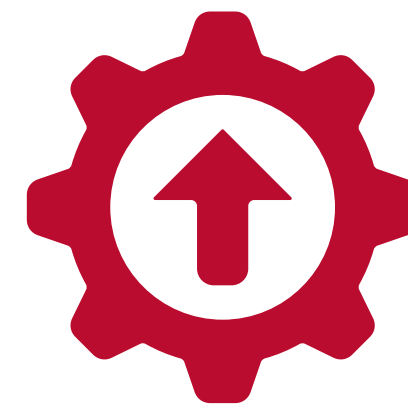
Here's what it takes to provide reliable stormwater service for Littleton:



53 miles of storm drainage pipes that guide runoff from streets to the South Platte River.



A team of professionals who work around the clock to ensure the system works 24/7.



Infrastructure maintenance and upgrades to ensure the system meets demand.

Heavy rains pushed the stormwater system to its limit in 2023.

The overstressed system led to major sinkholes along Jackass Hill Road, Mineral Avenue, and South Broadway.

Upgrading the system will prevent these types of disruptions in the future.

Station 2

Why Rate Updates?

Aging Infrastructure



Littleton's aging sewer and stormwater systems create **unnecessary risks for public health and the environment**. Utility rate increases will help prevent reactive, costly emergency repairs by promoting a proactive approach that keeps pace with infrastructure needs.



The City needs to **invest \$256 million in sewer projects** over the next 10 years, including:

- Modernizing South Platte Renew.
- Repairing and patching aging pipes.
- Replacing several parts of the system.
- Increasing the system's capacity.



The City needs to **invest \$72.4 million in stormwater projects** over the next 10 years, including:

- Replacing aging pipes.
- Lining parts of the system.
- Increasing the system's capacity.

What Happens If We Don't Increase Rates?



Many parts of Littleton's sewer and stormwater systems have reached the end of their useful life or require more capacity. **Carrying on without upgrades can have severe impacts:**



Sewer and stormwater system outages risk the health and safety of the community and environment.



The stormwater system is undersized and may not have the capacity to handle major weather events, leading to flooding.



Emergency fixes are much more expensive than proactive maintenance. Waiting until something breaks is more expensive for everyone in the long run.

Responsible Financing

While conducting the Utility Rate Study, the City prioritized responsible financing and fairness at every step. This was done by:



Capping how much revenue the utility plans to collect each year, helping to limit impacts on customers and keep rates predictable.



Using federal funding and state loans to fund capital projects when possible.



Ensuring the utility has enough funding to support future infrastructure investment.

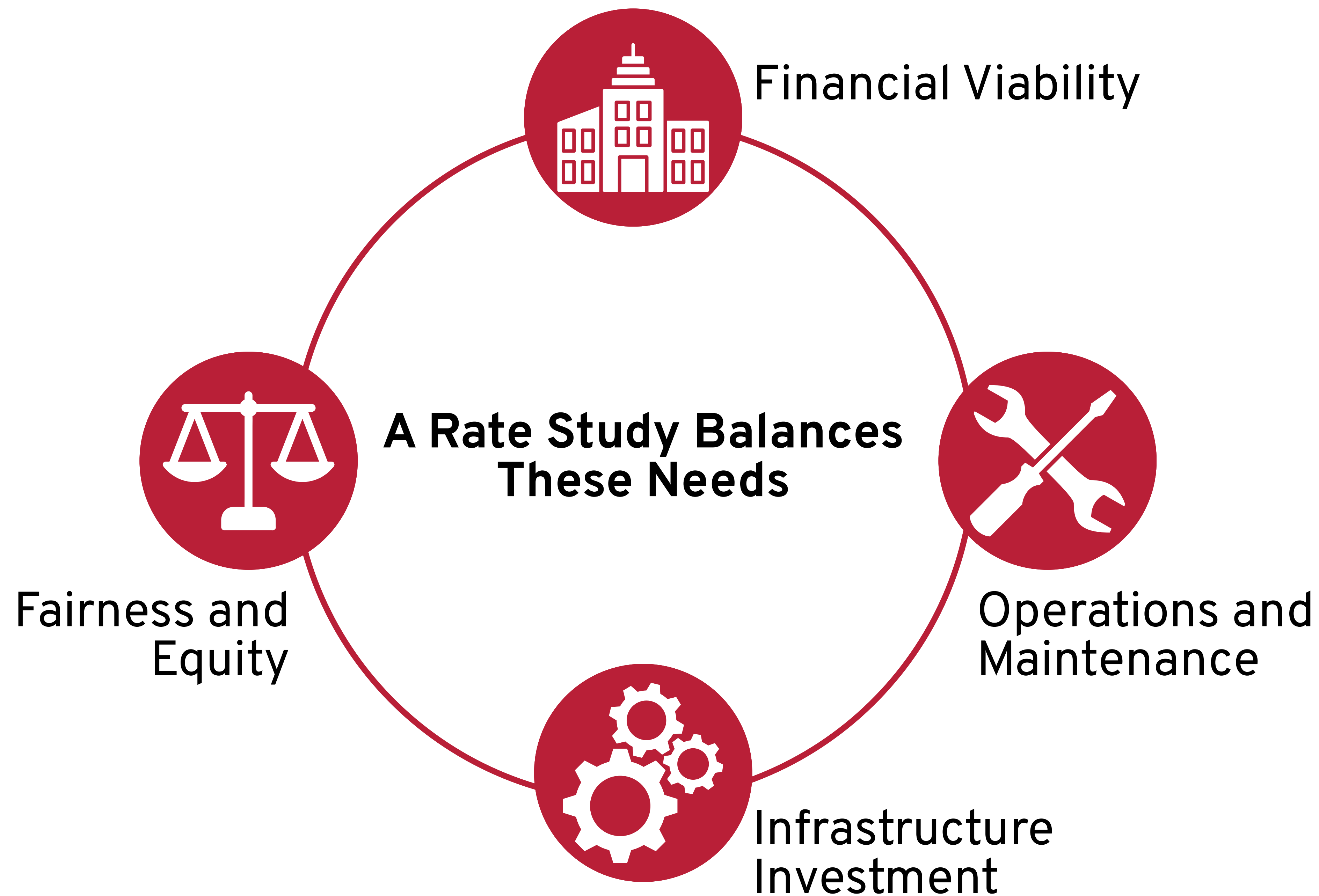


Station 3

Rate Study and Recommendations

What's a Rate Study?

A rate study is a financial planning process to determine the cost of providing utility services and set rates that recover these costs fairly.



How this applies to Littleton



Ensure every customer pays their fair share for service.



Meet operating, debt service, and capital needs so the City can continue providing reliable service.



Proactively plan maintenance to avoid emergency repairs and keep rates low.

Rate Study Process



Rate Design

Weigh priorities and determine a design that meets community objectives.



Cost of Service

Evaluate customer groups and the demand they place on the systems.



Financial Plan

Determine what's needed to meet operating and capital needs.



How Sewer Rates Are Changing

Updating How and What You Pay

The City is updating the structure it uses to calculate your bill so customers pay for what they actually use.

Current Fixed Structure

All customers pay an annual flat charge. Commercial pays an additional volume rate.

Proposed Flexible Rate Structure

Under the new rate structure, every customer will pay a fixed charge and a volume rate based on their usage.



Residential

Flat Charge



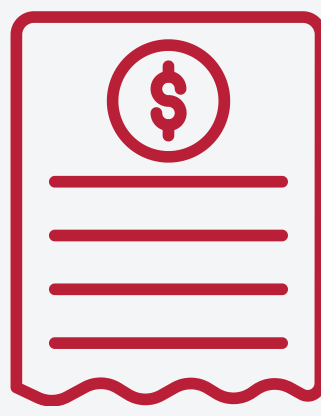
Total Sewer Bill



Fixed Charge
\$ per Bill



Volume Rate
\$ per 1,000 gallons
*Based on average
winter water volume*



Total Sewer Bill



Multi-Family

Flat Charge
Per Unit



Total Sewer Bill



Fixed Charge
\$ per Unit
per Bill



Volume Rate
\$ per 1,000 gallons
*Based on average
winter water volume*



Total Sewer Bill



Commercial

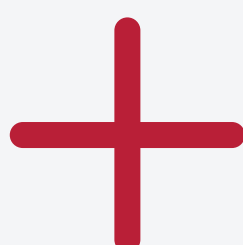
Flat Charge
or Volume
Rate
*Based on lowest
two months of
water volume*



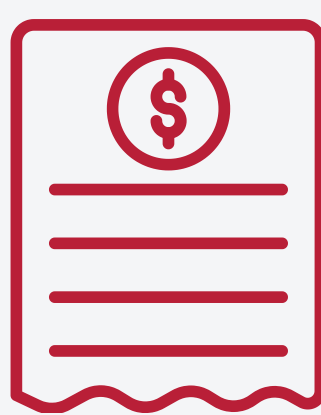
Total Sewer Bill



Fixed Charge
\$ per Bill



Volume Rate
\$ per 1,000 gallons
*Based on actual
water volume*



Total Sewer Bill

2027 Flexible Rate Structure

The proposed flexible sewer rate structure applies to all customers. All customer classes and service areas remain the same.

City of Littleton Treatment and Collection	 Residential	 Multi-Family	 Commercial
Inside City, Served by District Treatment Only	 Residential	 Multi-Family	
Outside City Treatment Only	 Residential	 Multi-Family	 Commercial

Areas Served

- City of Littleton
- Ken Caryl
- Bow Mar

- Sterling Ranch
- Platte Canyon
- Grant Ranch

- Meadowbrook
- Roxborough
- Columbine

How Stormwater Rates Are Changing



Developed

Single-Family Detached Structures

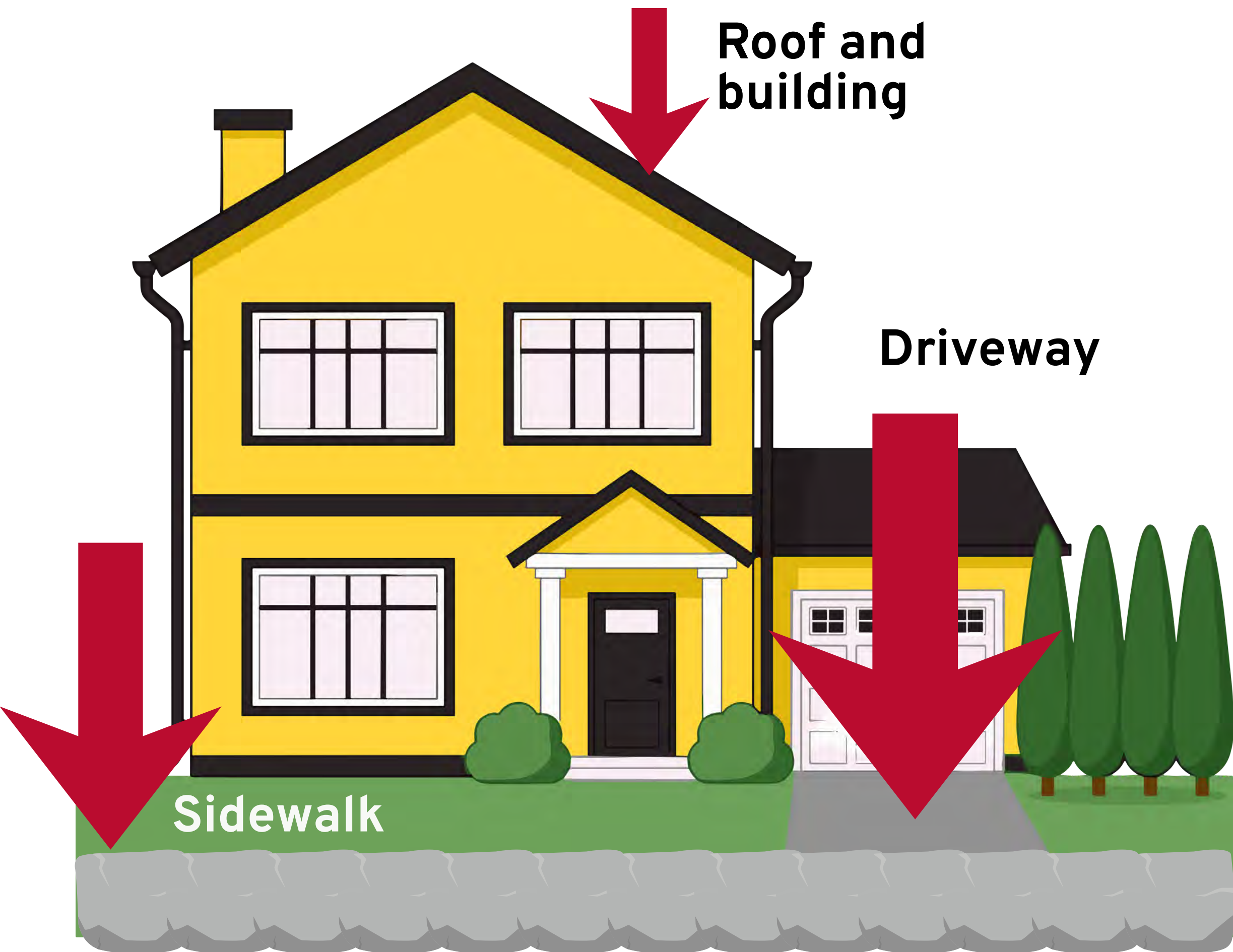
\$ per lot or property	
2026	\$124.54
2027	\$199.26
	+\$74.72

Multi-Family Residential, Commercial, Industrial, Public Properties, Churches, Schools

\$ per developed acre of IA		+	\$ per acre of pervious area	
2026	\$1,037.31		2026	\$259.33
2027	\$1,659.70		2027	\$414.93
	+\$622.39			+\$155.60

Impervious Area

Area that **does not absorb** water when it rains or snows.



Pervious Area

Area that **absorbs** water when it rains or snows.



Bill Impacts



An average single-family inside city residential customer will see an increase of about \$12 per month on their utility bill.



A four-unit multi-family customer will see an increase of about \$17 per month on their utility bill.



An average inside city fast food restaurant will see an increase of about \$150 per month on their utility bill.

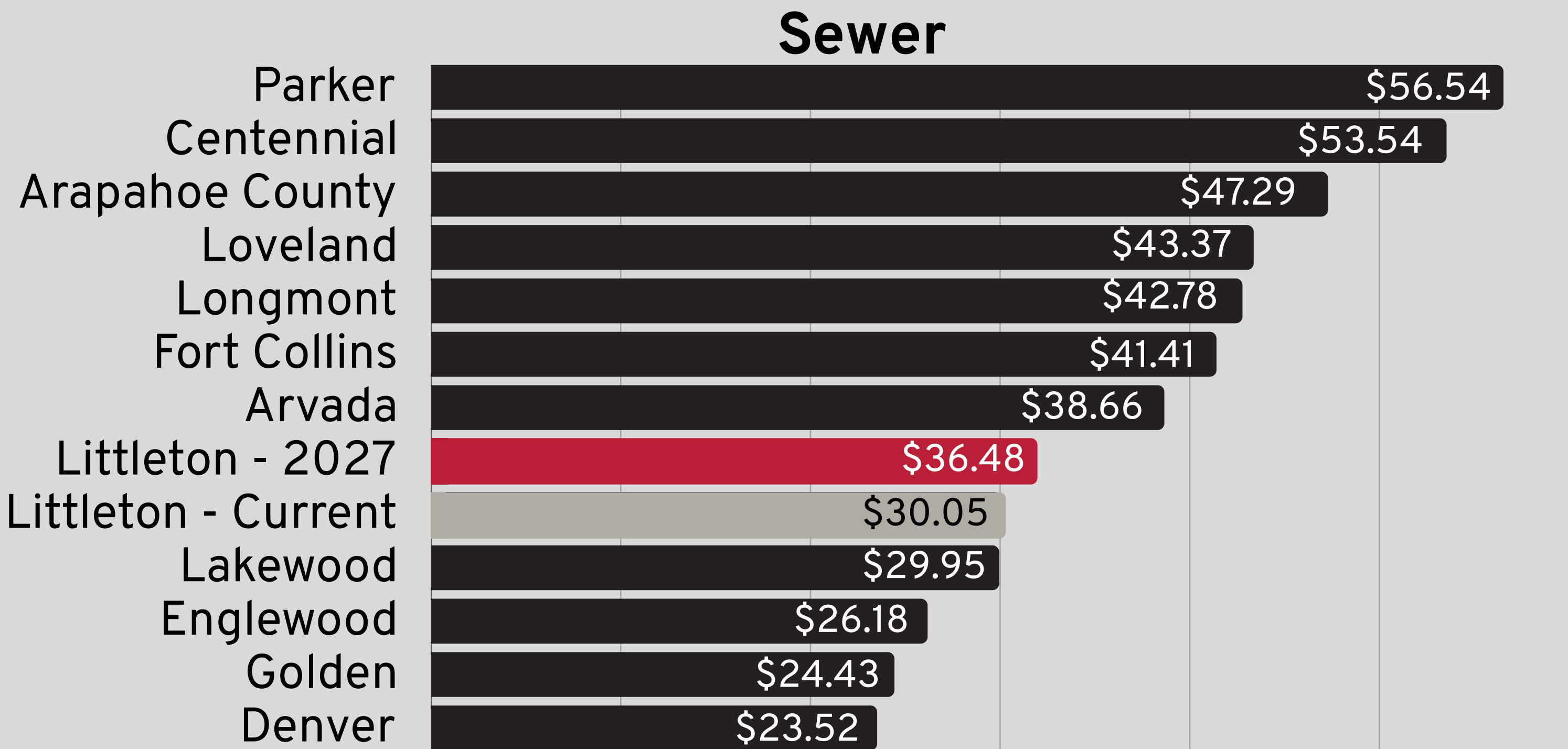
Utility bill accounts for stormwater and sewer services.



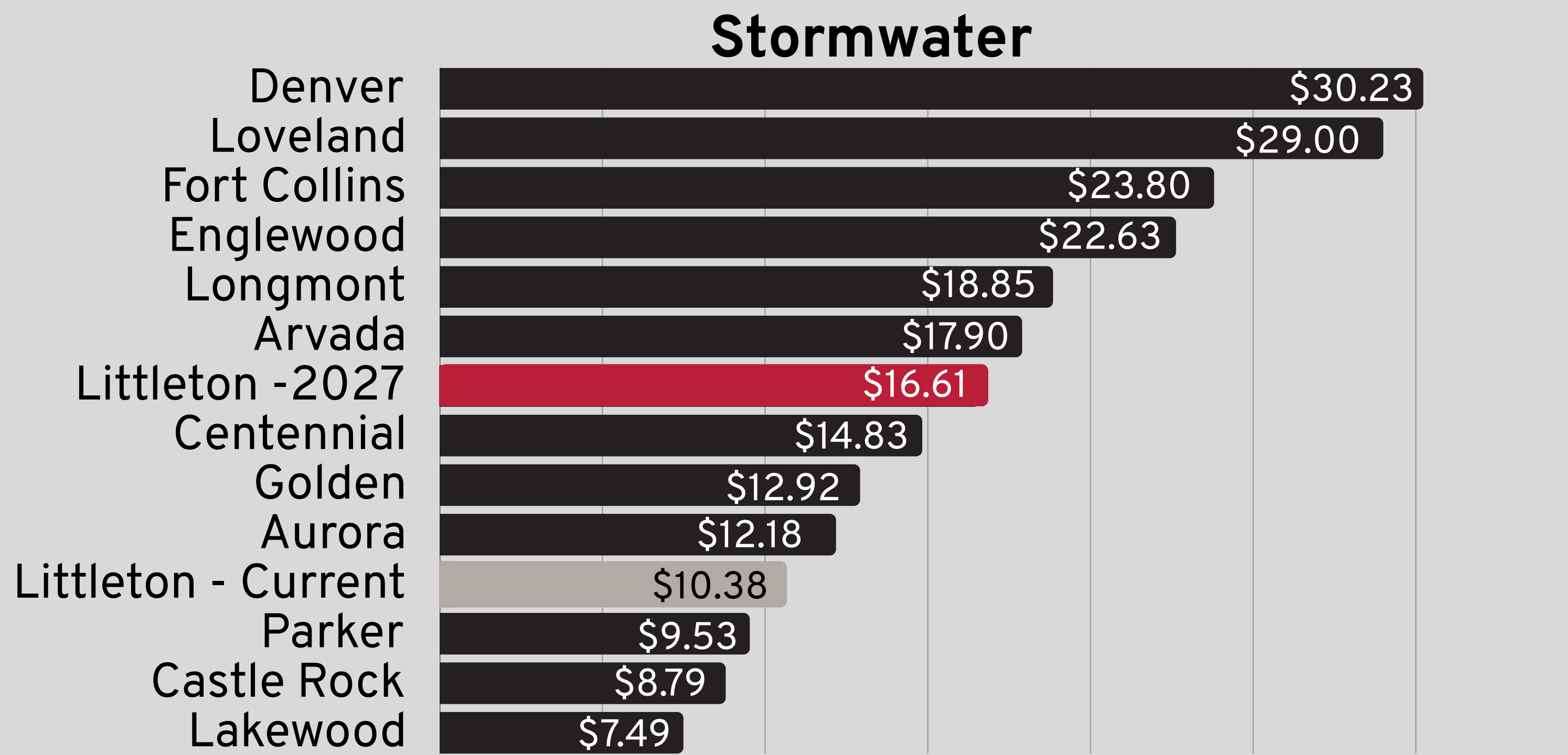
Stormwater rates are increasing for all customers. Sewer rates may decrease for some customers (save water, save money).

How Littleton Compares

Even with the increases, Littleton’s rates remain competitive with those of neighboring communities.



Rates based on monthly bill for average single-family inside city customer.



Rates based on monthly bill for average single-family inside city customer with 4,500 sq ft of impervious area.

Station 4

Your Utility Bill Basics

Reading Your Residential Bill

Service Dates: 1/1/2026 - 12/31/2026

Description of Charges

Description of Charges	Amount Due
Balance Forward	\$0.00
Sewer Treatment Charge	\$328.37
Sewer Collection Charge	\$32.20
Storm Charge	\$124.54
Total Due:	\$485.11

Payment Amount Due By: 8/15/2026

- Due to August 15 falling on a weekend, full payment is due August 17, 2026; we will allow a 5-calendar day mail grace. Delinquent fees (15%) will apply if full balance is not received in our office by 5:00 pm August 24, 2026. Please see reverse side of the bill for more details on payments and the delinquency fee schedule.
- Payment is made payable to City of Littleton. Please write the account number on checks/money orders and include the payment coupon.
- Credit/debit card payments (Visa, MC, AmEx, Discover) and eChecks are accepted at www.littletonco.gov. Non-refundable portal administrative fees apply (see reverse side for details). Please note: Doxo is a third-party company and NOT affiliated with the City of Littleton.
- Payments received after January 23, 2026 may not be reflected on this statement.

To go paperless and receive future Notices and Statements electronically, register at eNoticesOnline.com today.

Authorization Code:

SEE REVERSE FOR IMPORTANT BILLING AND PAYMENT INFORMATION

Keep this top portion for your records.

Please fold on perforation BEFORE tearing



Service Address:
Account Number:
District Number:

PAY BY: 8/15/2026
Payment Amount: \$485.11

This annual bill covers one year of sewer and stormwater service for an inside city customer.

A Sewer Treatment Charge
Pays for treating your wastewater. Paid by all customers.

B Sewer Collection Charge
Pays for collecting and transporting wastewater. Paid by customers inside the City of Littleton.

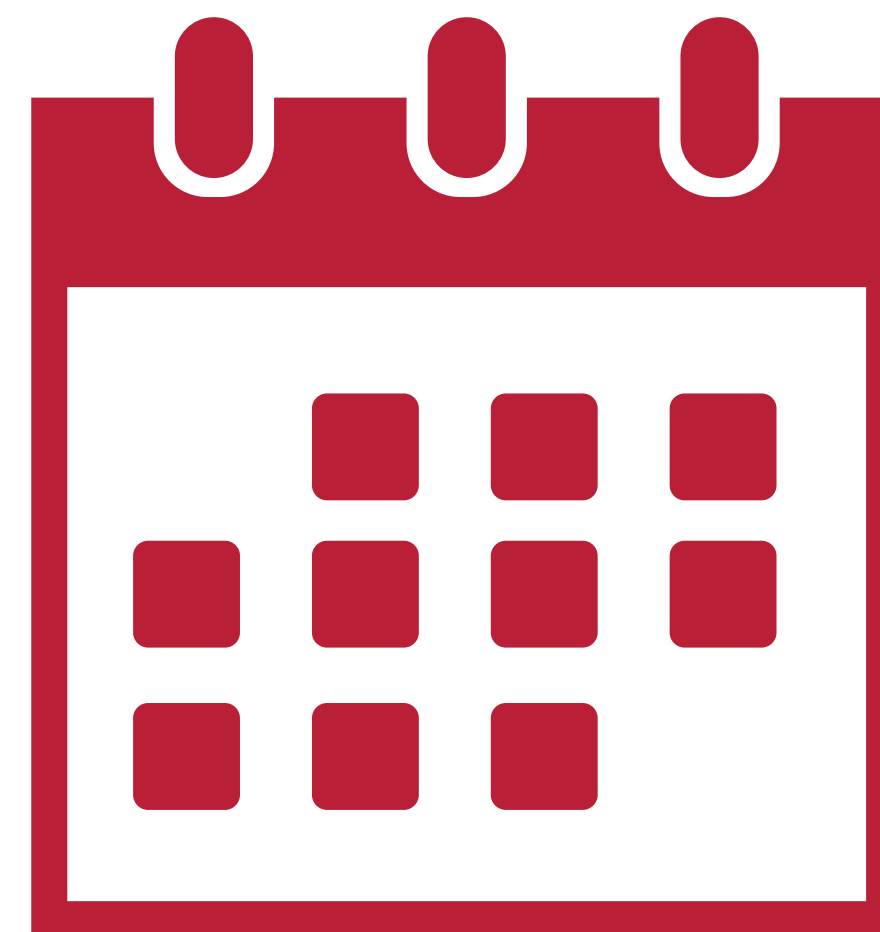
C Storm Charge
Pays for stormwater service.

Bill Frequency

We want to hear what you think! Do you prefer...



Monthly Billing



Bi-Monthly Billing
(six times per year)



Quarterly Billing



Share feedback online!